

**ATLANTIC PLANNERS INSTITUTE
2002 BUDGET (Final)**

<u>Revenue/Expenditure</u>	<u>Category Description</u>	<u>Category Expense</u>	<u>Total</u>
REVENUE			
<u>Fees</u>	Applications/Penalties	400	
	Membership Fees	15,000	
	Late Membership Fees for 2001	4853	
	TOTAL FEES		20,253
<u>Interest</u>	Interest	450	
	TOTAL INTEREST		450
<u>Miscellaneous</u>	Funds from Bank Account	9057	
	TOTAL MISCELLANEOUS		9057
<u>Services</u>	CIP 2003 Conference Seed Funding	25,000	
	CIP 2002 Conference Seed Funding	2,500	
	API 2002 Conference Profit	2000	
	TOTAL SERVICES		29,500
	TOTAL REVENUE		\$59,260
EXPENDITURES			
<u>Administration</u>	Council Meetings	6,500	
	Council Misc.	250	
	Fee Collection/Administration 2001 (with tax)	1,605	
	Fee Collection/Administration 2002 (with tax)	1,605	
	Membership Committee	750	
	TOTAL ADMINISTRATION		10,710
<u>Communications</u>	Newsletter	4,100	
	Web Site	1,100	
	Phone/Postal	700	
	TOTAL COMMUNICATIONS		5,900
<u>Member Services</u>	Branch Support	4,750	
	Newspaper Ads for Branches	4000	
	Student Scholarships	1,500	
	Student Conference Support	1,000	
	Student Meet & Greet	650	
	NB Branch Support for Legislation Development	2,500	
	TOTAL MEMBER SERVICES		14,400
<u>Professional Development</u>	Dalhousie Module	750	
	2003 CIP Conference Advance	25,000	
	2002 API Conference Advance	2,500	
	TOTAL PROFESSIONAL DEVELOPMENT		28,250
	TOTAL EXPENSES		\$59,260
	REVENUE LESS EXPENSES		(\$0)